

Annual Facilities Grant (AFG) EXPENDITURE PLAN

Period: April 1, 2015 - March 31, 2016

Facility	Description of Work	Cost Estimate	Comments	Is this a VFA Requirement	VFA Uniformat Code (see uniformat tab for more info)	
1	École Au cœur de l'île	HVAC upgrades for the Gym	41 000	new RTU and return air duct work	No	D30 HVAC
2	École Anne Hébert	portable installation	174 250	P9	No	F10 Special Construction
3	École Victor Brodeur	repl. of wood boards with pavement	20 500	wood boards rotten in play area surface - safety	No	G20 Site Improvement
4	École Victor Brodeur	refinish Gym floor and add new game lines	9 225		Yes	C30 Interior Finishes
5	École Victor Brodeur	various renovations	5 125	Sundance School take over	No	C30 Interior Finishes
6	École Mer et montagne	new shelving for the stage area	3 075	(safety)	No	E20 Furnishings
7	École Côte du soleil	extras - seismic upgrade project	92 250	lighting, floors, windows, etc	Yes	D50 Electrical
8	École Gabrielle Roy	transf. of woodshop into two classrooms	133 250	teaching space addition	No	C10 Interior Construction
9	École Gabrielle Roy	transf. of computer room into K classroom	41 000	teaching space addition	No	C10 Interior Construction
10	École Gabrielle Roy	P1-5 skirting replacement, ramps repairs	5 125	(safety)	No	B20 Exterior Enclosure
11	École Franco Nord	electrical panel/controls upgrade (Gym)	23 575	(safety)	Yes	D50 Electrical
12	École Franco Nord	lighting upgrade	35 875	T12 to T8, ballasts and fixtures (energy)	Yes	D50 Electrical
13	École la Vèrendrye	P3-4 complete renovations	78 925	roofs, walls, floors, furnaces, etc	No	F10 Special Construction
14	École des Pionniers	portable installation	164 000	P2	No	F10 Special Construction
15	École des Voyageurs	repainting of the Gym	20 500		Yes	B20 Exterior Enclosure
16	École des Voyageurs	refinish Gym floor	6 150		Yes	C30 Interior Finishes
17	École des Voyageurs	new baseboard heater for APS room	2 563		No	D50 Electrical
18	École des Voyageurs	new window blinds for rooms 2&3	6 150		Yes	C30 Interior Finishes
19	École du Bois Joli	replace obsolete ceiling tiles	10 250	partial project	Yes	C30 Interior Finishes
20	École de l'Anse au sable	Gym upgrade	27 675	exp.joints caulking repl. and new paint	Yes	B20 Exterior Enclosure
21	École Rose des Vents	new dropdown ceiling in hallways	23 575	to replace old glued ceiling	Yes	C30 Interior Finishes
22	École Rose des Vents	perimeter lighting	10 250	Willow street side (safety)	No	D50 Electrical
23	École Rose des Vents	portables - complete renovations	220 375	P4-5 renovations and water connections	No	F10 Special Construction
24	École Rose des Vents	portable Gym lease	89 175	partial project	No	F10 Special Construction
25	École Collines d'or	carpet replacement in one room	5 125	no info on VFA projects, leased school (health)	Yes	C30 Interior Finishes
26	École Anne Hébert	pavement repairs	3 075	basketball court (safety)	Yes	G20 Site Improvement
27	École la Vèrendrye	hallway flooring replacement	30 825	partial project (safety)	Yes	C30 Interior Finishes
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EXPENDITURE PLAN TOTAL			\$ 1 282 863			
2015/16 TOTAL ALLOCATION TO DISTRICT			\$ 1 282 863			
REMAINING AFG AVAILABLE			\$ 1			

