

Submission Summary

Submission Summary:	Major 2023/2024 2022-06-30
Submission Type:	Capital Plan
School District:	Conseil scolaire francophone (SD93)
Open Date:	2022-04-01
Close Date:	2022-06-30
Submission Status:	Draft

Submission Category	Sum Total Project Cost
Addition	\$32,657,092
New School	\$1,025,990,232
Replacement/Renovation	\$161,179,955
Seismic	\$89,966,614
Site Acquisition	\$548,000,001
Demolition	\$3,000,000
Total	\$1,860,793,894

Submission Summary

SITE ACQUISITION						
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost	
1	150502	École les Aiglons (Squamish) - Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K-12) large enough to accommodate a new school with the possibility of future expansion - Judgement community	\$10,000,000	
2	150488	Centre scolaire communautaire in Vancouver (between Main and Granville) - Judgement	Site Acquisition	Acquire interest in 1-acre parcel of the Heather Street Lands site to build a new elementary school	\$17,000,000	
3	154171	Centre scolaire communautaire in Vancouver (between Main and Granville)- Judgement	Site Acquisition	Acquisition of 2) 5238 Willow Street, 3) 5230 Willow Street, and 4) 5210 Willow Street to form part of the site of the future Centre scolaire communautaire Rose-des-vents site in addition to the 1 acre Heatherlands parcel	\$25,000,000	
4	150519	NEW Centre scolaire communautaire in Abbotsford - Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K-12) - Judgement community	\$30,000,000	
5	150490	Centre scolaire communautaire in Vancouver (West of Granville)-Judgement	Site Acquisition	Site for new Centre scolaire communautaire (Elementary)	\$35,000,000	
6	154176	École Océane (Nanaimo)-Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$10,000,000	
7	150498	École du Pacifique (Sachelt) -Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K-12) (there is currently no homogeneous secondary	\$10,000,000	
8	150511	Jack-Cook (Terrace)	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$3,000,000	
9	150520	NEW Centre scolaire communautaire in Burnaby - Judgement	Site Acquisition	Site in Burnaby for new Centre scolaire communautaire (K-12) or Secondary - Judgement community	\$30,000,000	
10	154174	École des Grands-Cèdres (Port Alberni)	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$2,000,000	
11	150499	École la Passerelle (Whistler) - Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K to 12) - Judgement community	\$10,000,000	
12	150528	NEW Centre scolaire communautaire in Victoria (West)-Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$25,000,000	
13	150489	École Norval Morisseau (Vancouver East of Main - North of 33)-Judgement	Site Acquisition	Site for new Centre scolaire communautaire (Elementary)	\$25,000,000	
14	150494	De L'Anse-Au-Sable (Kelowna)-Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$15,000,000	
15	150501	École la Vérendrye (Chilliwack)-Judgement	Site Acquisition	Site for new elementary or K-12 Centre scolaire communautaire	\$10,000,000	
16	150496	Des Sentiers-Alpins (Nelson)	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$10,000,000	
17	150495	Des Glaciers (Revelstoke)	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$15,000,000	
18	150527	NEW Centre scolaire communautaire in Victoria (North)-Judgement	Site Acquisition	Site for new elementary or (K-12) Centre scolaire communautaire	\$5,000,000	
19	154178	École André Pliat (North Vancouver)	Site Acquisition	Site for new secondary or K-12 Centre scolaire communautaire	\$30,000,000	
20	154172	NEW Centre scolaire Communautaire in Surrey (South)	Site Acquisition	Site for new elementary or K-12 Centre scolaire communautaire	\$20,000,000	
21	154177	NEW Centre scolaire Communautaire in Maple Ridge	Site Acquisition	Site for new elementary or K-12 Centre scolaire communautaire	\$15,000,000	
22	150497	École Des Navigateurs (Richmond)	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$25,000,000	
23	154179	École des voyageurs (Langley)	Site Acquisition	Site for a new secondary facility	\$20,000,000	
24	150524	NEW Centre scolaire Communautaire in Surrey (North)	Site Acquisition	Site for new elementary or K-12 Centre scolaire communautaire	\$20,000,000	
25	154232	Centre scolaire communautaire in Vancouver (East of Main)	Site Acquisition	Site for new Centre scolaire communautaire (Secondary) to serve Vancouver East and reduce overcrowding in Jules Verne	\$30,000,000	
26	150521	NEW Centre scolaire communautaire in Langley (South)	Site Acquisition	Site for new elementary or (K-12) Centre scolaire communautaire	\$15,000,000	
27	154180	NEW Centre scolaire communautaire in New Westminster	Site Acquisition	Site for new elementary or K-12 Centre scolaire communautaire	\$20,000,000	
28	150529	NEW Centre scolaire communautaire in West Kelowna	Site Acquisition	Site to build a new elementary Centre scolaire communautaire (with the possibility of adding a secondary wing)	\$5,000,000	
29	154223	NEW Centre scolaire communautaire in Vernon	Site Acquisition	Site for new elementary or (K-12) Centre scolaire communautaire	\$3,000,000	
30	150523	NEW Centre scolaire communautaire in Port Moody / Coquitlam	Site Acquisition	Site for new elementary Centre scolaire communautaire	\$20,000,000	
31	154230	NEW Centre scolaire Communautaire in West Vancouver	Site Acquisition	Site for new elementary or K-12 Centre scolaire communautaire	\$30,000,000	
32	150121	New Centre Scolaire Communautaire in Kitimat	Site Acquisition	Site for new elementary or (K-12) Centre scolaire communautaire	\$5,000,001	
33	154181	École la confluence (Golden)	Site Acquisition	Site for new elementary or (K-12) Centre scolaire communautaire	\$3,000,000	
Submission Category Total:					\$548,000,001	

Submission Summary

NEW SCHOOL					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150180	École les Aiglons (Squamish)-Judgement	New (School)	New Centre scolaire communautaire (K-12)	\$47,209,851
2	150166	Centre scolaire communautaire in Vancouver (between Main and Granville)-Judgement	New (School)	New Centre scolaire communautaire (Elementary)	\$45,954,814
3	150188	NEW Centre scolaire communautaire in Abbotsford-Judgement	New (School)	New Centre scolaire communautaire (K-12)	\$57,596,556
4	150168	Centre scolaire communautaire in Vancouver (West of Granville)-Judgement	New (School)	New Centre scolaire communautaire (Elementary)	\$30,600,065
5	154183	École du Pacifique (Sechelt)-Judgement	New (School)	New Centre scolaire communautaire (K-12)	\$41,688,818
6	150176	École Jack Cook (Terrace)	New (School)	New Centre scolaire communautaire (K-12)	\$62,719,774
7	150189	NEW Centre scolaire communautaire in Burnaby-Judgement	New (School)	New Centre scolaire communautaire (K-12)	\$57,897,128
8	154182	École des Grands-cèdres (Port Alberni)	New (School)	New Centre scolaire communautaire (K-12)	\$42,109,314
9	150178	École La Passerelle (Whistler)-Judgement	New (School)	New Centre scolaire communautaire (K-12)	\$43,127,088
10	150199	NEW Centre scolaire communautaire in Victoria (West)-Judgement	New (School)	New Centre scolaire communautaire (K-12)	\$55,464,586
11	150167	École Norval Morisseau (Vancouver East of Main, North of 33rd)-Judgement	New (School)	New Centre scolaire communautaire (Elementary)	\$37,050,836
12	150179	École La Verendrye (Chilliwack)-Judgement	New (School)	New Centre scolaire communautaire (elementary (built in anticipation of a possible secondary wing))	\$21,883,695
13	150175	École des Sentiers-alpins (Nelson)	New (School)	New Centre scolaire communautaire (K-12)	\$44,104,556
14	150173	École des Glaciers (Revelstoke)	New (School)	New Centre scolaire communautaire (K-12)	\$38,410,848
15	150198	NEW Centre scolaire communautaire in Victoria (North)-Judgement	New (School)	New Centre scolaire communautaire (Elementary) (anticipating the addition of a secondary wing)	\$21,267,433
16	150193	NEW Centre scolaire communautaire in North Vancouver	New (School)	New Centre scolaire communautaire (K-12)	\$49,475,486
17	154185	NEW Centre scolaire communautaire in Surrey (South)	New (School)	New Centre scolaire communautaire (Elementary)	\$25,345,484
18	154186	New Centre scolaire communautaire in Maple Ridge	New (School)	New Centre scolaire communautaire (elementary)	\$22,966,923
19	154191	NEW Centre scolaire communautaire in Langley	New (School)	NEW Centre scolaire communautaire in Langley (secondary)	\$39,450,872
20	150195	NEW Centre scolaire communautaire in Surrey (North)	New (School)	New Centre scolaire communautaire (Elementary)	\$24,081,851
21	154233	Centre scolaire communautaire in Vancouver (East of Main)	New (School)	New Centre scolaire communautaire (Secondary) to serve Vancouver East and reduce overcrowding in Jules Verne	\$64,284,998
22	150191	NEW Centre scolaire communautaire in Langley (South)	New (School)	New Centre scolaire communautaire (Elementary)	\$16,830,360
23	150192	NEW Centre scolaire communautaire in New Westminster	New (School)	New Centre scolaire communautaire (Elementary) (with the possibility of constructing a secondary wing)	\$21,283,186
24	150200	NEW Centre scolaire communautaire in West Kelowna	New (School)	New Centre scolaire communautaire (Elementary) (with the possibility of constructing a secondary wing)	\$17,620,545
25	150197	NEW Centre scolaire communautaire in Vernon	New (School)	New Centre scolaire communautaire (elementary) (built in anticipation of a possible secondary wing)	\$18,307,938
26	150194	NEW Centre scolaire communautaire in Port Moody/Coquitlam	New (School)	New Centre scolaire communautaire (Elementary) (with the possibility of constructing a secondary wing)	\$23,685,940
27	154231	NEW Centre scolaire communautaire in West Vancouver	New (School)	New Centre scolaire communautaire (Elementary) (with the possibility of constructing a secondary wing)	\$15,671,334
28	159122	New Centre Scolaire Communautaire in Kitimat	New (School)	New Centre Scolaire Communautaire in Kitimat	\$28,163,716
29	154205	École la Confluence (Golden)	New (School)	New Centre scolaire communautaire (Elementary) (with the possibility of constructing a secondary wing)	\$21,736,237
Submission Category Total:					\$1,025,990,232

Submission Summary

ADDITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150086	Mer-El-Montagne	Addition	Addition to elementary wing (as it is full) and addition of a secondary wing (as there is currently no homogeneous secondary program - the closest homogeneous secondary program is in Comox, which is too far - and no secondary classrooms or amenities, such as science labs, full-size gym, music room, etc.)	\$12,857,947
2	150050	Franco-Nord	Addition	Renovation to existing building and addition of a secondary wing (as there is currently no homogeneous secondary program and secondary classrooms or amenities, such as science labs, full-size gym, music room, etc.)	\$13,060,559
3	150016	Au Coeur De L'île	Addition	Addition for elementary and secondary (as it is full)	\$6,738,586
Submission Category Total:					\$32,657,092

Submission Summary

REPLACEMENT/RENOVATION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150619	Cote-Du-Soleil	Renovation (Replace/Reno)	Renovation and expansion of the existing facility to add a secondary wing (as there is currently no homogenous secondary program (violation of s. 23)) to create a K-12 Centre scolaire communautaire	\$5,000,000
2	154220	Oceane	Full Replacement (Replace/Reno)	Purchase of a larger site and construction of a new K-12 Centre Scolaire Communautaire to replace the existing school which lacks space and is in bad condition (including seismic condition)-Judgement	\$52,428,215
3	150252	Des Voyageurs	Full Replacement (Replace/Reno)	Replacement with a new Centre scolaire communautaire (elementary) on the current site as the existing building is full and dilapidated	\$24,976,340
4	150251	De L'Anse-Au-Sable	Full Replacement (Replace/Reno)	Replacement Centre scolaire communautaire (K-12) on larger site or possibly on current site, as building is 1) full and 2) dilapidated (violations of s. 23)-Judgement	\$63,775,400
5	150620	Des Sept-Sommets	Renovation (Replace/Reno)	Renovation of the existing facility to create a secondary wing and construction of a larger gymnasium to create a K to 12 Centre scolaire communautaire (violation of s. 23)	\$5,000,000
6	154222	Duncan	Renovation (Replace/Reno)	Renovation of the school building that is expected to be acquired in 2022/2023.	\$10,000,000
Submission Category Total:					\$161,179,955

Submission Summary

SEISMIC					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150420	Oceane	Partial Replacement (Seismic)	Purchase of larger site as needed and seismic replacement of building (block 1 - gymnasium: High 1; Block 2 - classrooms: High 1), including addition of secondary wing (as no homogeneous secondary program is currently offered) to create a K-12 Centre scolaire communautaire - Judgement	\$1
2	150317	Anne-Hebert Elementaire	Partial Replacement (Seismic)	Seismic replacement of the building (block 1 - classrooms: High 3; block 2 - extension: low) to create an elementary Centre scolaire communautaire	\$37,500,000
3	150344	Des Navigateurs	Full Replacement (Seismic)	Purchase of site and seismic replacement of building (as: block 1 - classrooms: High 1; block 2 - classrooms (extension): Medium; block 3 - storage, kitchen, etc.: Medium; block 4 - gymnasium: High 2), including addition of secondary wing to create a K-12 Centre scolaire communautaire	\$52,466,613
Submission Category Total:					\$89,966,614

Note: Project cost for the site acquisition and the replacement of École Oceane is already allocated in the "site acquisition" and "replacement/renovation" categories

Submission Summary

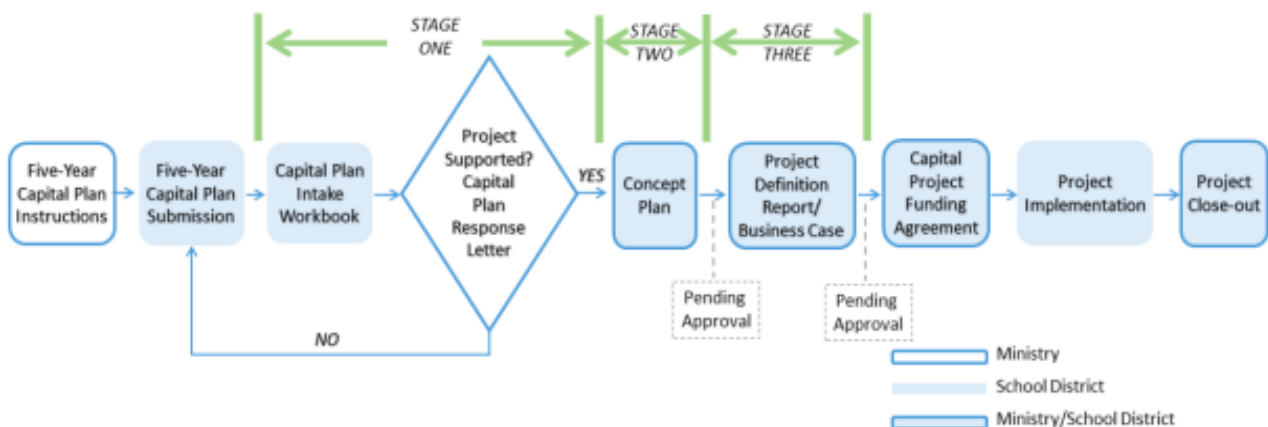
DEMOLITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	154170	Future site of new school Rose des Vents	Full Demolition	Demolition of: 1) house at 5290 Willow Street, 2) house at 5238 Willow Street, 3) house at 5230 Willow Street, 4) house at 5210 Willow Street, and 5) house at 5268 Willow Street to prepare part of the site of the future Centre scolaire communautaire Rose-des-vents site	\$3,000,000
Submission Category Total:					\$3,000,000

Notes sur le plan capital 2023/2024:

La planification immobilière est un processus long et complexe qui inclut plusieurs étapes et dure plusieurs années pour amener un projet de l'idée initiale à l'ouverture et l'occupation d'un nouvel édifice. Chaque année, le CSF doit déposer un plan capital qui identifie pour les 5 années suivantes, les besoins en termes d'immobilisation, comme l'acquisitions de terrains, la construction de nouvelles écoles, les additions aux écoles existantes, le remplacement d'écoles et les rénovations sismiques.

Les projets sont identifiés suivant les besoins historiques et naissant de chaque école et communauté. Le classement des projets se fait suivant plusieurs facteurs dont l'amplitude du manque d'espace à pallier, l'existence d'appui légal pour un projet, l'urgence qui peut se présenter pendant l'année, et surtout la disponibilité d'opportunités (notamment disponibilité de terrains convenable ou le progrès de négociations d'achat d'un bien). Le CSF travaille étroitement avec le ministère de l'Éducation pour satisfaire les besoins en immobilisation. Le ministère reconnaît qu'une approche flexible au classement des projets est nécessaire, et que la disponibilité d'opportunités jouerait un rôle essentiel dans l'appui des projets.

Le plan capital inclut aussi pour plusieurs projets, des études préliminaires de faisabilité (PRFS) qui soulignent le fondement du besoin, la portée potentielle des travaux et un budget préliminaire. Une fois que le plan capital et les documents de support sont soumis, les demandes suivront le processus établi par le ministère de l'Éducation. Pour les projets majeurs dans la catégorie d'expansion (« EXP »), tel que nouvelles constructions, additions et remplacement, le processus est le suivant :



Le plan capital (« Five-Year Capital Plan Submission ») pour 2023/2024 sera déposé le 30 juin 2022 sur le système web du ministère (MyCaps).