

2023/2024 Feeding Futures Fund Planning Report (Summer 2023)

Please enter Contact information, in case we have questions about your responses.

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Completed template must be submitted to <u>SDFR@gov.bc.ca</u> by July 31, 2023

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Year 1: Feeding Futures Funding Amount	\$1 093 590
Existing Food Program Funding (CommunityLINK)	\$138 578
Existing Food Program Funding (Other sources)	
Existing Food Program Funding (Operating)	\$254 808
Total Funding Potentially available for Food Programs	\$1 486 976

Some funds previously used for food programs may be reallocated

Funds previously allocated to Food Programs	
reallocated to other priorities	

Notional budget for food programs (food program funding + other sources from above)

Total Food Programming Funding	\$1 486 976
available for SY 2023/24	

Budgeted spending on food programs (by June 30, 2024)

\$1 486 976	Total Food Programs budgeted spending for SY 2023/24
(\$0)	Potential Carryforward

If funding is being reallocated to other priorities please detail those initiatives



**** PLEASE ROUND ALL SPENDING ESTIMATES TO THE NEAREST \$5,000 ****

Food

Must be towards the delivery of food programs to feed students who need it most.

(e.g., maintain current programs, increase number of students served, increase nutrition of food)

Spending may support Culinary Arts programs if the food produced by the program is provided to students in need.

Program delivery may include the procurement of third-party food service providers, or expansion of existing contracts.

Districts are encouraged to use nutritious and B.C. grown and/or processed food where possible.

Program delivery should be stigma-free, flexible, and respect student privacy.

Approximate allocation for first year of program:	\$ 747 504	
		Organization
Spending with third-party food providers	\$ 10 000	First-Nations cookers
(e.g. caterers, First Nations, not-for-profit,	\$ 10 000	market organisations
non-government organizations)		
		Food Supplier
Food purchased and provided using district staff	\$ 727 504	grocery stores

Please provide a description of what you plan for this year:

\$209,885 food security for community link and Equity of Opportunity Supplement (=vulnérabilité) \$50,000 for Education Autochtone : First-Nations cookers, market organisations and foods \$487,619 for food supplies in schools

Describe any actions you will be taking to increase purchasing of B.C. food (within district food spending, and/or third party providers), working towards 30% B.C. food expenditures of total food expenditures, over time?



Describe any actions you will be taking to increase the nutrition of food served to students.



What best describes your capacity to track and report on **B.C. food** spends in the upcoming School Year? <u>For Reference please see Feed BC Program Standards</u>

Currently tracking B.C. food spends and, will be able to report the dollar value and proportion of B.C. food expenditures of total food expenditures for the upcoming School Year

We will request reporting on the dollar value, and proportion of B.C. food expenditures of total food expenditures on school food from our existing school food providers (contracted food service, caterers, distributors, community partners, suppliers)

We are in the early stages building our school food program and will be exploring how to track B.C. food expenditures with our new providers/partners.

Staff

Feeding Futures funding can be used to fund one (1) School Food Coordinator FTE if needed or offset existing costs to a School Food Coordinator.

Functions of role may include coordination and/or delivery of the program.

(e.g., build community connections, seek local partnerships and B.C. food procurement opportunities, work with local First Nations and Indigenous partners)

Approximate allocation for first year of program:	\$ 389 472	6,6000 FTE
	Total Compensation	FTE
Food Coordinator (up to 1 FTE, see Note)		
Is the Food Coordinator a new position?		

Positions directly related to food preparation and food delivery/distribution may be funded from the Feeding Futures Fund and are not counted against the 1 Food Coordinator FTE.

Other FTE involved in the delivery of School Food Programs (may be over and above the 1 FTE for Food Coordinator)

	Total Compensation	FTE	
Administration			
Management/Professionals			
Teachers			
Support Staff	\$ 389 472	6,6000 FTE	

Please provide a description of what you plan for this year, including the role/responsibilities of staff supporting school food programs:

110h/week planned for cookers staff to help student hunger in culinary art program.

98h/week for supporting student in community link and Equity of Opportunity Supplement (=vulnérabilité)





Other

Small appliances or equipment to prepare, store, cook and transport food from a school with a kitchen to another school.

(e.g., kitchen utensils, insulated containers, microwaves)

Continuity of SFAF supports that improve student food security.

(e.g., grocery store gift cards, food for weekends and school closures)

Approximate allocation for first year of program:

		350 (000

Supplies for the provision of food	
Food Security	\$ 350 000
Other (SD Enter)	
Other (SD Enter)	
Other (SD Enter)	

Please provide a description of what you plan for this year, including the type of any equipment and/or small appliances you plan to purchase:

Food security (weekends and school closures) : \$100,000 TEFIE dpt \$50,000 Education Autochtone \$200,000 for grocery store goft cards managed by central office

Engagement Process Engagement with Indigenous Groups			
If yes, please explain with whom and how.	communication through an organization call CCREA who has members of different first noations group.		
If no, what other engagement with Indigenous people will you undertake?			
How will you support First Nations students living on reserve with Feeding Futures funding?	Delivering food box for families		
How will you support First Nations students living off reserve and other Indigenous students with Feeding Futures funding?	utilize traditionnal food for well being		
Other Engagement			



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Do you plan to engage with parents, guardians, and students on the planning and programing for the funding?		Yes
If yes, please explain with whom and how.	Partners of organizations : unions, fédération des parents francophones, conseil jeunesse, etc.	
If no, what engagement activities will you undertake?		
Do you have any other important highlights or other information you would like to share?		