

TABLE A
SUMMARY OF GRANTS TO DATE, 2021/22
Updated March 2021

School District	2021/22 Estimated Operating Grant Block	Preliminary Classroom Enhancement Fund Allocation	Learning Improvement Fund - Support Staff	Community- LINK	Annual Facility Grant (Total Oper. Portion)*	Pay Equity	Student Transportation Fund
5 Southeast Kootenay	64,575,124	2,658,916	224,832	379,598	286,997	457,171	361,459
6 Rocky Mountain	40,898,876	3,046,925	142,398	399,482	195,806	207,823	369,399
8 Kootenay Lake	56,451,638	4,839,714	196,548	650,695	279,588	300,996	419,602
10 Arrow Lakes	9,044,640	183,526	31,491	105,817	62,454	40,560	42,675
19 Revelstoke	12,509,268	506,008	43,554	100,783	65,368	101,498	49,847
20 Kootenay-Columbia	41,828,783	3,285,872	145,636	701,860	193,868	248,239	242,977
22 Vernon	89,464,731	5,655,747	311,490	646,292	356,510	85,865	361,094
23 Central Okanagan	230,467,826	16,465,111	802,421	1,258,789	785,351	1,238,323	600,000
27 Cariboo-Chilcotin	54,910,091	3,575,423	191,181	683,828	311,749	665,837	739,024
28 Quesnel	35,118,163	1,781,761	122,271	498,881	179,096	379,632	274,209
33 Chilliwack	144,092,461	8,208,637	501,688	728,611	456,531	864,624	329,456
34 Abbotsford	192,431,723	10,287,507	669,991	1,251,167	691,973	118,014	313,969
35 Langley	205,277,769	21,796,928	714,717	2,110,919	680,178	551,875	260,000
36 Surrey	727,020,148	38,035,873	2,531,271	4,067,572	2,362,029	6,861,224	72,999
37 Delta	154,243,483	6,503,466	537,031	596,455	614,944	2,171,545	41,933
38 Richmond	192,566,572	31,024,162	670,460	785,631	829,133	2,215,706	21,608
39 Vancouver	480,984,420	30,040,883	1,674,647	9,581,867	2,237,985	7,294,124	53,423
40 New Westminster	67,599,871	5,454,284	235,363	1,580,583	235,872	521,853	6,073
41 Burnaby	229,887,289	10,471,372	800,400	2,450,104	930,932	1,441,995	24,841
42 Maple Ridge-Pitt Meadows	153,096,305	11,105,831	533,036	577,430	517,500	1,874,965	185,990
43 Coquitlam	303,193,508	29,794,605	1,055,631	1,550,630	1,139,623	706,353	81,641
44 North Vancouver	145,310,827	15,321,636	505,930	1,160,768	626,273	2,966,047	40,566
45 West Vancouver	65,497,877	2,242,354	228,044	274,634	267,383	678,422	84,722
46 Sunshine Coast	41,031,634	2,788,236	142,860	516,271	196,588	510,381	380,465
47 Powell River	32,525,834	1,707,958	113,245	209,303	122,930	243,304	91,754
48 Sea to Sky	54,865,380	5,188,364	191,025	306,901	191,138	371,793	265,534
49 Central Coast	6,948,867	437,471	24,194	252,460	60,292	42,403	80,277
50 Haida Gwaii	10,644,634	671,271	37,061	113,083	110,390	139,874	149,851
51 Boundary	18,316,444	812,937	63,772	150,143	113,349	105,245	153,588
52 Prince Rupert	25,126,779	1,562,777	87,484	529,342	135,633	706,027	117,597
53 Okanagan Similkameen	30,232,992	1,875,118	105,262	236,028	125,847	233,703	209,099
54 Bulkley Valley	23,237,446	1,097,926	80,906	234,198	141,659	225,459	163,737
57 Prince George	141,306,120	8,297,678	491,986	2,197,842	667,217	2,271,692	687,663
58 Nicola-Similkameen	24,933,277	2,697,201	86,810	300,011	125,830	120,216	170,292
59 Peace River South	45,047,902	2,880,272	156,844	380,505	285,735	944,395	441,458
60 Peace River North	69,380,335	4,112,196	241,562	583,311	298,964	241,350	425,785
61 Greater Victoria	188,753,064	16,332,331	657,183	3,998,998	810,279	2,896,617	20,027
62 Sooke	115,360,539	13,610,315	401,652	768,299	336,814	931,052	358,365
63 Saanich	74,919,280	6,267,794	260,847	423,776	305,814	377,315	280,000
64 Gulf Islands	21,265,259	1,711,266	74,039	162,064	103,629	102,398	328,264
67 Okanagan Skaha	58,834,176	3,012,230	204,843	389,730	268,467	441,194	167,035
68 Nanaimo-Ladysmith	139,910,172	10,774,035	487,126	2,361,778	555,642	160,000	244,630
69 Qualicum	46,179,571	3,348,525	160,784	391,995	199,346	936,176	426,341
70 Pacific Rim	41,010,911	1,971,043	142,788	948,283	211,772	595,220	71,717
71 Comox Valley	94,022,777	8,778,002	327,360	611,364	350,428	451,831	421,375
72 Campbell River	59,111,745	3,223,901	205,810	551,048	263,128	75,322	316,860
73 Kamloops-Thompson	161,018,119	9,619,306	560,618	1,619,927	701,852	575,959	666,817
74 Gold Trail	19,790,391	610,014	68,904	393,181	139,657	376,093	366,932
75 Mission	66,542,680	4,960,084	231,682	412,254	249,513	725,901	188,900
78 Fraser-Cascade	22,024,583	1,570,193	76,683	362,397	107,268	229,516	184,576
79 Cowichan Valley	84,440,911	7,678,601	293,998	681,913	384,070	363,682	283,524
81 Fort Nelson	9,677,009	706,055	33,693	139,061	64,611	79,311	32,744
82 Coast Mountains	50,382,472	4,214,973	175,417	623,672	308,265	1,160,795	557,786
83 North Okanagan-Shuswap	75,696,144	4,757,999	263,552	334,417	342,430	641,286	561,925
84 Vancouver Island West	9,250,779	988,112	32,208	134,907	79,210	55,087	57,593
85 Vancouver Island North	19,230,655	1,237,884	66,956	329,761	148,378	115,216	118,179
87 Stikine	5,901,065	347,925	20,546	571,181	60,751	124,935	51,181
91 Nechako Lakes	52,665,938	2,526,659	183,367	524,892	289,429	1,096,373	503,247
92 Nisga'a	8,562,718	752,287	29,813	141,027	54,305	116,874	130,091
93 Conseil scolaire francophone	99,689,141	4,137,190	347,088	133,009	277,814	100,251	750,415
Provincial Total	5,744,309,136	409,552,670	20,000,000	55,160,728	23,495,587	50,876,937	15,403,131

*Includes total operating portion only; see Table D for capital portion

TABLE B
PRELIMINARY CLASSROOM ENHANCEMENT FUND ALLOCATION, 2021/22
Updated March 2021

School District	Staffing Cost	Overhead Cost	Annual Remedies*	Total 2021/22 Preliminary Classroom Enhancement Fund Allocation
5 Southeast Kootenay	2,510,071	148,845		2,658,916
6 Rocky Mountain	2,853,455	193,470		3,046,925
8 Kootenay Lake	4,632,628	207,086		4,839,714
10 Arrow Lakes	128,325	55,201		183,526
19 Revelstoke	439,273	66,735		506,008
20 Kootenay-Columbia	2,953,735	332,137		3,285,872
22 Vernon	4,959,140	696,607		5,655,747
23 Central Okanagan	15,915,874	549,237		16,465,111
27 Cariboo-Chilcotin	3,007,160	568,263		3,575,423
28 Quesnel	1,567,316	214,445		1,781,761
33 Chilliwack	7,817,999	390,638		8,208,637
34 Abbotsford	9,852,672	434,835		10,287,507
35 Langley	20,890,846	906,082		21,796,928
36 Surrey	36,707,085	1,328,788		38,035,873
37 Delta	5,735,795	767,671		6,503,466
38 Richmond	26,182,838	4,841,324		31,024,162
39 Vancouver	26,003,806	4,037,077		30,040,883
40 New Westminster	5,081,224	373,060		5,454,284
41 Burnaby	8,042,765	2,428,607		10,471,372
42 Maple Ridge-Pitt Meadows	10,379,022	726,809		11,105,831
43 Coquitlam	27,600,193	2,194,412		29,794,605
44 North Vancouver	9,220,551	6,101,085		15,321,636
45 West Vancouver	2,058,824	183,530		2,242,354
46 Sunshine Coast	2,595,040	193,196		2,788,236
47 Powell River	1,587,523	120,435		1,707,958
48 Sea to Sky	4,856,012	332,352		5,188,364
49 Central Coast	383,792	53,679		437,471
50 Haida Gwaii	599,978	71,293		671,271
51 Boundary	787,839	25,098		812,937
52 Prince Rupert	1,369,411	193,366		1,562,777
53 Okanagan Similkameen	1,809,006	66,112		1,875,118
54 Bulkley Valley	1,016,266	81,660		1,097,926
57 Prince George	7,902,267	395,411		8,297,678
58 Nicola-Similkameen	2,395,314	301,887		2,697,201
59 Peace River South	2,587,259	293,013		2,880,272
60 Peace River North	3,746,900	365,296		4,112,196
61 Greater Victoria	15,629,872	702,459		16,332,331
62 Sooke	12,180,442	1,429,873		13,610,315
63 Saanich	5,419,159	848,635		6,267,794
64 Gulf Islands	1,386,786	324,480		1,711,266
67 Okanagan Skaha	2,799,339	212,891		3,012,230
68 Nanaimo-Ladysmith	9,371,855	1,402,180		10,774,035
69 Qualicum	2,948,506	400,019		3,348,525
70 Pacific Rim	1,851,208	119,835		1,971,043
71 Comox Valley	7,306,292	1,471,710		8,778,002
72 Campbell River	2,932,241	291,660		3,223,901
73 Kamloops-Thompson	9,155,619	463,687		9,619,306
74 Gold Trail	601,079	8,935		610,014
75 Mission	4,700,881	259,203		4,960,084
78 Fraser-Cascade	1,467,183	103,010		1,570,193
79 Cowichan Valley	6,801,530	877,071		7,678,601
81 Fort Nelson	529,547	176,508		706,055
82 Coast Mountains	3,907,480	307,493		4,214,973
83 North Okanagan-Shuswap	4,439,343	318,656		4,757,999
84 Vancouver Island West	776,038	212,074		988,112
85 Vancouver Island North	1,114,914	122,970		1,237,884
87 Stikine	341,640	6,285		347,925
91 Nechako Lakes	2,270,815	255,844		2,526,659
92 Nisga'a	641,635	110,652		752,287
93 Conseil scolaire francophone	3,802,062	335,128		4,137,190
Provincial Total	368,552,670	41,000,000		409,552,670

* To be determined in autumn 2021

TABLE C
LEARNING IMPROVEMENT FUND - SUPPORT STAFF, 2021/22

Updated March 2021

School District	2021/22 Estimated Operating Grant Block	% of Total Operating Grants	2021/22 Learning Improvement Fund - Support Staff
5 Southeast Kootenay	64,575,124	1.1%	224,832
6 Rocky Mountain	40,898,876	0.7%	142,398
8 Kootenay Lake	56,451,638	1.0%	196,548
10 Arrow Lakes	9,044,640	0.2%	31,491
19 Revelstoke	12,509,268	0.2%	43,554
20 Kootenay-Columbia	41,828,783	0.7%	145,636
22 Vernon	89,464,731	1.6%	311,490
23 Central Okanagan	230,467,826	4.0%	802,421
27 Cariboo-Chilcotin	54,910,091	1.0%	191,181
28 Quesnel	35,118,163	0.6%	122,271
33 Chilliwack	144,092,461	2.5%	501,688
34 Abbotsford	192,431,723	3.3%	669,991
35 Langley	205,277,769	3.6%	714,717
36 Surrey	727,020,148	12.7%	2,531,271
37 Delta	154,243,483	2.7%	537,031
38 Richmond	192,566,572	3.4%	670,460
39 Vancouver	480,984,420	8.4%	1,674,647
40 New Westminster	67,599,871	1.2%	235,363
41 Burnaby	229,887,289	4.0%	800,400
42 Maple Ridge-Pitt Meadows	153,096,305	2.7%	533,036
43 Coquitlam	303,193,508	5.3%	1,055,631
44 North Vancouver	145,310,827	2.5%	505,930
45 West Vancouver	65,497,877	1.1%	228,044
46 Sunshine Coast	41,031,634	0.7%	142,860
47 Powell River	32,525,834	0.6%	113,245
48 Sea to Sky	54,865,380	1.0%	191,025
49 Central Coast	6,948,867	0.1%	24,194
50 Haida Gwaii	10,644,634	0.2%	37,061
51 Boundary	18,316,444	0.3%	63,772
52 Prince Rupert	25,126,779	0.4%	87,484
53 Okanagan Similkameen	30,232,992	0.5%	105,262
54 Bulkley Valley	23,237,446	0.4%	80,906
57 Prince George	141,306,120	2.5%	491,986
58 Nicola-Similkameen	24,933,277	0.4%	86,810
59 Peace River South	45,047,902	0.8%	156,844
60 Peace River North	69,380,335	1.2%	241,562
61 Greater Victoria	188,753,064	3.3%	657,183
62 Sooke	115,360,539	2.0%	401,652
63 Saanich	74,919,280	1.3%	260,847
64 Gulf Islands	21,265,259	0.4%	74,039
67 Okanagan Skaha	58,834,176	1.0%	204,843
68 Nanaimo-Ladysmith	139,910,172	2.4%	487,126
69 Qualicum	46,179,571	0.8%	160,784
70 Pacific Rim	41,010,911	0.7%	142,788
71 Comox Valley	94,022,777	1.6%	327,360
72 Campbell River	59,111,745	1.0%	205,810
73 Kamloops-Thompson	161,018,119	2.8%	560,618
74 Gold Trail	19,790,391	0.3%	68,904
75 Mission	66,542,680	1.2%	231,682
78 Fraser-Cascade	22,024,583	0.4%	76,683
79 Cowichan Valley	84,440,911	1.5%	293,998
81 Fort Nelson	9,677,009	0.2%	33,693
82 Coast Mountains	50,382,472	0.9%	175,417
83 North Okanagan-Shuswap	75,696,144	1.3%	263,552
84 Vancouver Island West	9,250,779	0.2%	32,208
85 Vancouver Island North	19,230,655	0.3%	66,956
87 Stikine	5,901,065	0.1%	20,546
91 Nechako Lakes	52,665,938	0.9%	183,367
92 Nisga'a	8,562,718	0.1%	29,813
93 Conseil scolaire francophone	99,689,141	1.7%	347,088
Provincial Total	5,744,309,136	100.0%	20,000,000

TABLE D
ANNUAL FACILITY GRANT, 2021/22*

Updated March 2021

School District	Total Operating Portion	Capital Portion	Total 2020/21 Annual Facility Grant	Operating Portion			Total Allocation to Districts
				Gross	Withheld	Net	
					Capital Asset Mgmt System		
5 Southeast Kootenay	286,997	1,123,775	1,410,772	286,997	21,376	265,621	1,389,396
6 Rocky Mountain	195,806	766,705	962,511	195,806	14,584	181,222	947,927
8 Kootenay Lake	279,588	1,094,762	1,374,350	279,588	20,824	258,764	1,353,526
10 Arrow Lakes	62,454	244,547	307,001	62,454	4,652	57,802	302,349
19 Revelstoke	65,368	255,957	321,325	65,368	4,869	60,499	316,456
20 Kootenay-Columbia	193,868	759,114	952,982	193,868	14,440	179,428	938,542
22 Vernon	356,510	1,395,963	1,752,473	356,510	26,554	329,956	1,725,919
23 Central Okanagan	785,351	3,075,143	3,860,494	785,351	58,495	726,856	3,801,999
27 Cariboo-Chilcotin	311,749	1,220,691	1,532,440	311,748	23,220	288,529	1,509,220
28 Quesnel	179,096	701,275	880,371	179,096	13,339	165,757	867,032
33 Chilliwack	456,531	1,787,608	2,244,139	456,531	34,003	422,528	2,210,136
34 Abbotsford	691,973	2,709,511	3,401,484	691,973	51,540	640,433	3,349,944
35 Langley	680,178	2,663,325	3,343,503	680,178	50,661	629,517	3,292,842
36 Surrey	2,362,029	9,248,830	11,610,859	2,362,033	175,929	2,186,100	11,434,930
37 Delta	614,944	2,407,894	3,022,838	614,944	45,802	569,142	2,977,036
38 Richmond	829,133	3,246,577	4,075,710	829,133	61,756	767,377	4,013,954
39 Vancouver	2,237,985	8,763,112	11,001,097	2,237,984	166,690	2,071,295	10,834,407
40 New Westminster	235,872	923,588	1,159,460	235,872	17,568	218,304	1,141,892
41 Burnaby	930,932	3,645,182	4,576,114	930,931	69,338	861,594	4,506,776
42 Maple Ridge-Pitt Meadows	517,500	2,026,336	2,543,836	517,500	38,544	478,956	2,505,292
43 Coquitlam	1,139,623	4,462,341	5,601,964	1,139,623	84,881	1,054,742	5,517,083
44 North Vancouver	626,273	2,452,254	3,078,527	626,273	46,646	579,627	3,031,881
45 West Vancouver	267,383	1,046,972	1,314,355	267,383	19,915	247,468	1,294,440
46 Sunshine Coast	196,588	769,766	966,354	196,588	14,642	181,946	951,712
47 Powell River	122,930	481,348	604,278	122,930	9,156	113,774	595,122
48 Sea to Sky	191,138	748,426	939,564	191,138	14,236	176,902	925,328
49 Central Coast	60,292	236,080	296,372	60,292	4,491	55,801	291,881
50 Haida Gwaii	110,390	432,248	542,638	110,390	8,222	102,168	534,416
51 Boundary	113,349	443,835	557,184	113,350	8,443	104,906	548,741
52 Prince Rupert	135,633	531,090	666,723	135,633	10,102	125,531	656,621
53 Okanagan Similkameen	125,847	492,769	618,616	125,847	9,373	116,474	609,243
54 Bulkley Valley	141,659	554,685	696,344	141,659	10,551	131,108	685,793
57 Prince George	667,217	2,612,576	3,279,793	667,217	49,696	617,521	3,230,097
58 Nicola-Similkameen	125,830	492,703	618,533	125,830	9,372	116,458	609,161
59 Peace River South	285,735	1,118,833	1,404,568	285,735	21,282	264,453	1,383,286
60 Peace River North	298,964	1,170,632	1,469,596	298,964	22,267	276,697	1,447,329
61 Greater Victoria	810,279	3,172,751	3,983,030	810,279	60,351	749,928	3,922,679
62 Sooke	336,814	1,318,839	1,655,653	336,814	25,087	311,727	1,630,566
63 Saanich	305,814	1,197,456	1,503,270	305,814	22,778	283,036	1,480,492
64 Gulf Islands	103,629	405,774	509,403	103,629	7,719	95,910	501,684
67 Okanagan Skaha	268,467	1,051,218	1,319,685	268,467	19,996	248,471	1,299,689
68 Nanaimo-Ladysmith	555,642	2,175,687	2,731,329	555,642	41,385	514,257	2,689,944
69 Qualicum	199,346	780,564	979,910	199,346	14,848	184,498	965,062
70 Pacific Rim	211,772	829,220	1,040,992	211,772	15,773	195,999	1,025,219
71 Comox Valley	350,428	1,372,146	1,722,574	350,428	26,101	324,327	1,696,473
72 Campbell River	263,128	1,030,310	1,293,438	263,128	19,598	243,530	1,273,840
73 Kamloops-Thompson	701,852	2,748,192	3,450,044	701,852	52,275	649,577	3,397,769
74 Gold Trail	139,657	546,845	686,502	139,657	10,402	129,255	676,100
75 Mission	249,513	976,998	1,226,511	249,512	18,584	230,929	1,207,927
78 Fraser-Cascade	107,268	420,020	527,288	107,268	7,990	99,278	519,298
79 Cowichan Valley	384,070	1,503,875	1,887,945	384,070	28,606	355,464	1,859,339
81 Fort Nelson	64,611	252,995	317,606	64,611	4,812	59,799	312,794
82 Coast Mountains	308,265	1,207,050	1,515,315	308,265	22,960	285,305	1,492,355
83 North Okanagan-Shuswap	342,430	1,340,831	1,683,261	342,430	25,505	316,925	1,657,756
84 Vancouver Island West	79,210	310,157	389,367	79,210	5,900	73,310	383,467
85 Vancouver Island North	148,378	580,991	729,369	148,377	11,051	137,327	718,318
87 Stikine	60,751	237,876	298,627	60,751	4,525	56,226	294,102
91 Nechako Lakes	289,429	1,133,296	1,422,725	289,429	21,557	267,872	1,401,168
92 Nisga'a	54,305	212,638	266,943	54,305	4,045	50,260	262,898
93 Conseil scolaire francophone	277,814	1,087,818	1,365,632	277,814	20,692	257,122	1,344,940
Provincial Total	23,495,587	92,000,000	115,495,587	23,495,587	1,750,000	21,745,588	113,745,588

*These amounts are subject to change will be confirmed following the release of the provincial budget in April 2021