

Submission Summary

Submission Summary:	AFG 2023/2024 2023-05-19
Submission Type:	Expenditure Plan
School District:	Conseil scolaire francophone (SD93)
Open Date:	2023-04-05
Close Date:	2023-05-19
Submission Status:	Draft

Submission Category	Sum Total Project Cost
AFG	\$1 715 678
Total	\$1 715 678

AFG							
Project Number	Existing Facility?	Facility/Site	Project Type	VFA Requ	SD Project ID	Project Description	Total Project Cost
159878	Yes	Andre-Piolat	Roofing (AFG)		P00248	partial roofing replacement	\$420 000
159908	Yes	Andre-Piolat	HVAC (AFG)		P00171	A/C for electrical room	\$58 000
159909	Yes	Andre-Piolat	Interior Construction		P00274	VCT replacement	\$15 000
160005	Yes	Andre-Piolat	Interior Construction		P00260	Interior construction - library	\$70 000
160008	Yes	Andre-Piolat	Electrical (AFG)		P00278	PA systems upgrade (Gym A & B)	\$15 000
160006	Yes	Anne-Hebert	HVAC (AFG)		P00275	P4 - New 70K BTU Furnace and Split A/C Added	\$14 000
160024	Yes	Anne-Hebert	Interior Construction		P00280	flooring replacement corridor North	\$20 000
159815	Yes	Au Coeur De L'Ile	Site Upgrades		P00269	redo playground borders and add protective	\$19 000
160027	Yes	Collines-D'Or	Interior Construction		P00281	flooring replacement	\$65 000
159910	Yes	Cote-Du-Soleil	HVAC (AFG)		P00208	Add HVAC to 4 classrooms	\$85 000
159911	Yes	Cote-Du-Soleil	Electrical (AFG)		P00246	Security cameras	\$10 000
159923	Yes	Cote-Du-Soleil	Electrical (AFG)		P00140	PA replacement	\$97 000
160007	Yes	Cote-Du-Soleil	Site Upgrades		P00049	retaining wall repairs	\$299 678
160015	Yes	De L'Anse-Au-Sable	HVAC (AFG)		P00257	furnace replacement in rooms 19 and Library	\$15 000
160017	Yes	De L'Anse-Au-Sable	Interior Construction		P00261	modify boys change rooms to add a unisex change	\$20 000
159877	Yes	Des Sept-Sommets	Interior Construction		P00144	Flooring replacement, incl Gym, LED upgrade	\$60 000
160362	Yes	Des Sept-Sommets	Electrical (AFG)		P00190	LED upgrades	\$40 000
159880	Yes	Du Bois-Joli	Site Upgrades		P00242	flag pole	\$6 000
160014	Yes	Entre-Lacs	Site Upgrades		P00253	front parking paving	\$36 000
159913	Yes	Franco-Nord	Exterior Wall Systems		P00259	One set of exterior doors replacement	\$13 000
159914	Yes	Franco-Nord	Interior Construction		P00200	Interior painting (partial)	\$26 000
159912	Yes	Gabrielle-Roy	Accessibility Upgrades		P00262	stairs and ramps replacement for the portable	\$70 000
160018	Yes	La Confluence	Site Upgrades		P00272	site prep for shed install	\$15 000
160025	Yes	La Verendrye	Interior Construction		P00279	flooring replacement corridor , staff room, offices	\$25 000
159879	Yes	Oceane	Site Upgrades		P00243	flag pole	\$7 000
160012	Yes	Oceane	Interior Construction		P00270	flooring replacement some classrooms and offices	\$60 000
160019	Yes	Rose-Des-Vents	Interior Construction		P00258	flooring replacement multiple classrooms	\$65 000
160020	Yes	Rose-Des-Vents	Interior Construction		P00264	hallway walls refinishing	\$25 000
160021	Yes	Rose-Des-Vents	Exterior Wall Systems		P00265	exterior painting	\$25 000
160026	Yes	Rose-Des-Vents	Interior Construction		P00085	concealed spline ACT replacement corridors	\$20 000
Submission Category Total:							\$1 715 678