

Submission Summary

Submission Summary:	Minor 2024/2025 2023-09-30
Submission Type:	Capital Plan
School District:	Conseil scolaire francophone (SD93)
Open Date:	2023-04-14
Close Date:	2023-09-30
Submitted On:	2023-11-24 11:55 AM
Submission Status:	Submitted
Version:	Submitted

Submission Category	Sum Total Funding Requested
CNCP	\$731,036
PEP	\$390,000
SEP	\$2,000,000
Total	\$3,121,036



Submission Summary

CNCP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Funding Requested
1	159388	Various	Energy	upgrade lighting to LED	\$731,036
Submission Category Total:					\$731,036
PEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Funding Requested
1	159438	Victor-Brodeur Elementaire (Head St)	Replacement (PEP)	One of the playgrounds replacement and swing set protective surface upgrade to mitigate safety issues.	\$195,000
2	159439	Du Bois-Joli	Replacement (PEP)	Playground replacement. Current playground is obsolete and unsafe.	\$195,000
Submission Category Total:					\$390,000
SEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Funding Requested
1	153520	Gabrielle-Roy	HVAC (SEP)	Phase 1- HVAC replacement and upgrade to new technology	\$1,200,000
2	163899	Entre-Lacs	HVAC (SEP)	Phase 2-Monitoring and control upgrades See #159383 for phase 1	\$800,000
Submission Category Total:					\$2,000,000